

Waltham St Lawrence Parish Council
Income and Expenditure
2016/17

	<u>2017</u>		<u>2016</u>	
	£	£	£	£
Income				
Precept	17,500		14,000	
Allotments	105		135	
Burial Ground	1,110		3,285	
Other Grants	576			
Interest	9		11	
Donations/refunds/other	<u>2,354</u>		<u>2,359</u>	
		21,654		19,790
Expenditure				
Allotments Water	60		63	
Admin	3,463		5,793	
Donations			609	
Grounds maintenance	7,456		7,688	
Events	85			
Staff costs	6,062		5,680	
Jubilee Bench	1,493			
Defibrillator			2,044	
Exclusive rights refund			<u>275</u>	
		<u>18,619</u>		<u>22,152</u>
Surplus/ (Deficit)		<u><u>£ 3,035</u></u>		<u><u>(£ 2,362)</u></u>